

| FININCIAL YEAR 2019-20                                     |          |          |           |
|------------------------------------------------------------|----------|----------|-----------|
| ALLOCATION UP TO 25-112019                                 |          |          |           |
| NAME OF LAB. CSIR-NBRI, LUCKNOW                            |          |          |           |
| HEAD OF EXPENDITURE                                        | PROJECT  | NON PROJ | TOTAL     |
| 1                                                          | 1        | 2        | (1+2)     |
| 1.National Labs.                                           |          |          |           |
| A. Revenue                                                 |          |          |           |
| 1. Salary & Sal. Linked Allowances                         |          | 2735.828 | 2735.828  |
| 2. Other Allowances                                        |          |          |           |
| a. Re-imburs. of Med.Exp.                                  |          | 73.000   | 73.000    |
| b. Overtime Allowance                                      |          | 1.855    | 1.855     |
| c. Honorarium                                              |          |          |           |
| d. Leave Travel Concession                                 |          | 23.466   | 23.466    |
| e. T.A. (India)                                            | 43.495   | 21.500   | 64.995    |
| f. T.A. (Foreign)                                          |          | 2.000    | 2.000     |
| g. Professional Update Allowance                           |          |          |           |
| h. Total Other Allowances (a to g)                         | 43.495   | 121.821  | 165.316   |
| 3. Total Salaries (1+2h)                                   | 43.495   | 2857.649 | 2901.144  |
| 4. P-04 Contingencies                                      | 62.062   | 765.900  | 827.962   |
| 5. P-05 H.R.D.                                             |          |          |           |
| 6. P-06 Lab. Maintenance                                   | 94.987   | 447.870  | 542.857   |
| 7. P-701 Staff Qrs. Maintenance                            |          | 3114.620 | 3114.620  |
| 8. P07 Chemical/Consum.& Other Res.Exp.                    | 807.400  | 392.250  | 1199.650  |
| 9. Total Revenue (3 to 8)                                  | 1007.944 | 7578.289 | 8586.233  |
| B. Capital                                                 |          |          |           |
| a) P-50 Land Cost                                          |          |          |           |
| b) (i) P-50 Works & Services/Elec. Installations (Lumpsum) | 98.780   | 45.460   | 144.240   |
| b) (ii) P-50 Works & Services/Elec. Installations (Other)  |          |          |           |
| c) P-50 App. & Equip./Computer Equipments                  | 264.857  | 153.510  | 418.367   |
| d) P-50 Workshop Machinery                                 |          |          |           |
| e) P-50 Office Equipments                                  |          |          |           |
| f) P-50 Furniture & Fittings                               |          |          |           |
| g) P-50 Library                                            |          |          |           |
| i) Books                                                   |          |          |           |
| ii) Journals                                               |          |          |           |
| iii) e-Journal                                             |          | 42.997   | 42.997    |
| h) P-50 Model & Exhibits                                   |          |          |           |
| i) P-50 Vehicles                                           |          |          |           |
| j) P-50 Tools & Plants                                     |          |          |           |
| k) P-50 Software development/procurement/LAN/WAN           |          |          |           |
| l) P-26 -ICT                                               |          |          |           |
| m) (i) P-702 Staff Qrs.(Construction) (Lumpsum)            |          | 52.150   | 52.150    |
| m) (ii) P-702 Staff Qrs.(Construction) (Other)             |          |          |           |
| Total Capital (a to m)                                     | 363.637  | 294.117  | 657.754   |
| Total A+B                                                  | 1371.581 | 7872.406 | 9243.987  |
| 2. CENTRAL ADMINISTRATION                                  |          |          | 0.000     |
| P-804 Pension & Other retirement benefits                  | 0        | 2755.596 | 2755.596  |
| P80806 Celebrations                                        |          |          | 0.000     |
| P906- Advance                                              |          |          | 0.000     |
| (i) Conveyance/Computer Advance                            |          |          | 0.000     |
| (ii) House Building Advance                                |          |          | 0.000     |
| Total Central Admin.                                       | 0.000    | 2755.596 | 2755.596  |
| Grand Total                                                |          |          | 11999.583 |

Received  
Date  
30/12/19

*[Signature]*  
30/12/19